

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 999 - SB 1222

March 12, 2011

SUMMARY OF BILL: Requires counties receiving correctional incentive subsidies to submit an accounting of expenditures to the Commissioner of the Department of Correction (DOC). Prohibits grant of future subsidies to a facility not certified pursuant to state jail standards unless required improvement expenditures are made. Authorizes the Commissioner to reimburse counties for actual improvement expenditures.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$1,500/One-Time
\$52,700/Recurring**

Assumptions:

- According to DOC, currently there are 17 non-certified facilities in 16 counties. The Department would be responsible for compliance monitoring as to proper use of subsidy funds and timely filing of appropriate accounting reports.
- The Department would require on additional correctional program manager position to monitor the non-certified facilities. There will be a one-time increase in expenditures of \$1,500 for a laptop.
- A recurring increase in state expenditures for the additional position of \$52,700 (\$35,400 salary, \$13,100 benefits, \$1,200 network connection, and \$3,000 travel expenses).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink, reading "James W. White".

James W. White, Executive Director

/lsc